High-Speed Rail International, USA and California

High Speed Rail: The Fast Track to Sustainability

Hon. Rod Diridon Sr.

Chair Intercity and High Speed Rail Committee American Public Transit Association

Member/Chair Emeritus California High Speed Rail Authority Board



WHAT, US WORRY?

U.S. representatives to the United Nations climate-change conference in Copenhagen may want to go incognito. It now appears unlikely that the Senate will pass a strong climate-protection bill in time for the pivotal December summit. Moreover, the slacker mentality that grips Congress extends to the general populace: A survey of 19 countries by the University of Maryland's Program on International Policy Attitudes

finds that Americans rank dead last when it comes to backing action on climate change. Most other nations show strong popular support for tough government action. Despite Britain's already substantial efforts, 77 percent of Britons think their government should do even more. At the opposite end of the spectrum, only the residents of the Palestinian territories and Iraq are as lackadaisical as us. —Poul Rouber

HOW HIGH A PRIORITY SHOULD ADDRESSING CLIMATE CHANGE BE FOR YOUR GOVERNMENT? (0 = NOT A PRIORITY / 10 = VERY HIGH PRIORITY)

High Speed Rail System in Asian Countries

-Korea: KTX

-Japan: Shinkansen

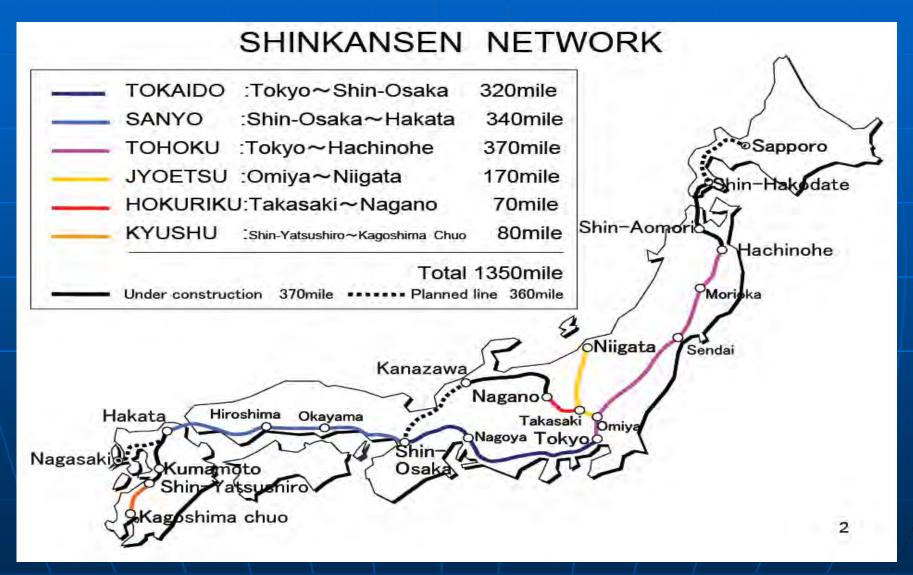
-Taiwan: HSR 700T

-China: CRH Systems

High Speed Rail in Japan Shinkansen System

- Opened in 1964
- Total Service Mileage: 1,350 miles
- Operated by 4 Japan Railway Companies
- Total Fleet approx. 4,000 cars
- Max. 12 Trains during peak hour
- Up to 350 km/h operation

High Speed Rail in Japan Route Map



High Speed Rail in Japan New Train set N700 Series



High Speed Rail in Korea KTX

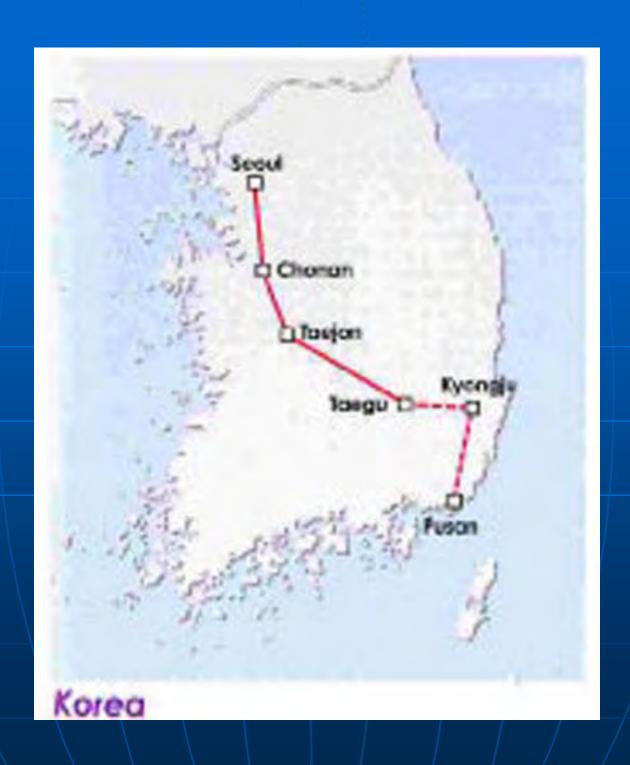
Korean High Speed Rail:

- Between Seoul and Busan
 - TGV based design.
 - Total 46 train sets:

12 trains by Alstom

34 trains by Hyundai-Rotem

Max Speed: 300 km/h



High Speed Rail in Taiwan

Opened: January 5, 2007

Total length: 345 km

Max Speed: 300+ km/h

12 car trains, total 30 train sets

High Speed Rail in Taiwan **Route Map**



Created by Mineta Transportation Institute

High Speed Rail in Taiwan **HSR 700T Series**



Created by Mineta Transportation Institute

High Speed Rail in China

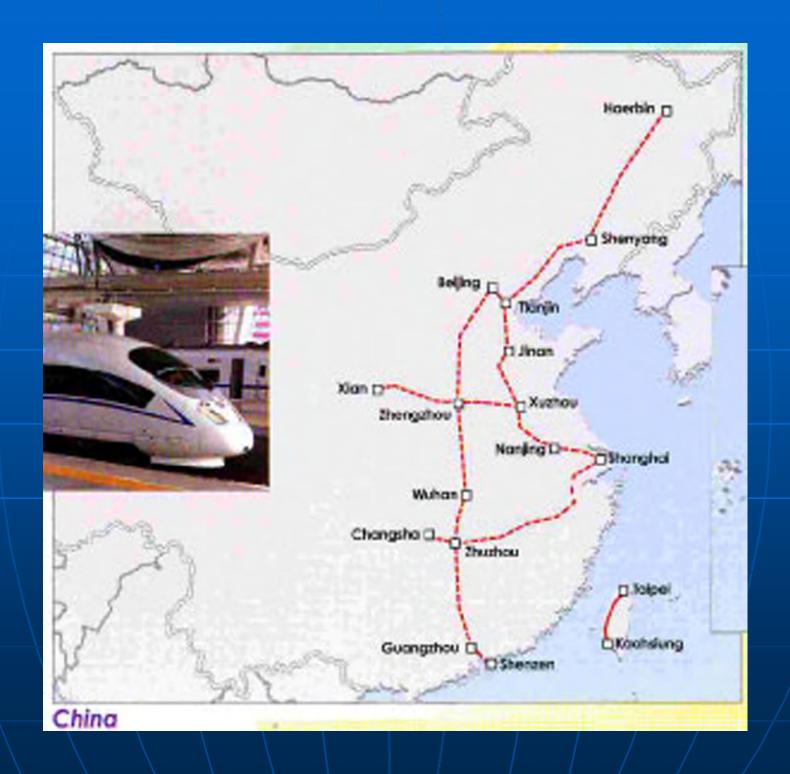
 Mid to Long Range Rail Transportation Improvement Plan is on-going.

200 – 250 km/h Lines: 11,000 km, mostly dedicated for passenger, some freight.

360 km/h Lines: 13,000 km, dedicated for passenger services

High Speed Rail in China Route Map





European HSR

Major players:

Other countries with HSR:

- Spain
- France
- Germany
- Italy

- Holland
- Belgium
- England

Units: 200 kph - 125 mph 250 kph - 155 mph 300 kph - 186 mph

350 kph - 217 mph





RENFE Spain 1st HSR 1992

Lines built:

Distance Trip time

old alignment

Madrid - Seville: 472 km 2hr 15min 6 hr

• Madrid - Barcelona:

635 km 2hr 38min

7 hr

Madrid – Valladolid: 180 km 1hr

 Cordoba - Malaga: 170 km 1hr

Under construction

Barcelona Perpignan (French border) 340 km

Spain: Rolling Stock for >= 300 kph

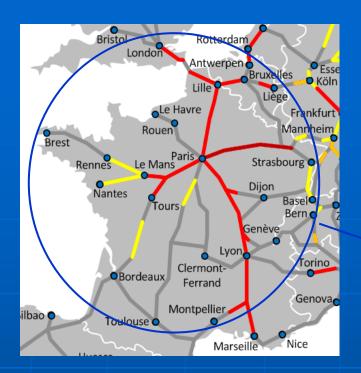
AVE S 100



AVE S 102

AVE S 103 (ICE-3)

Created by Mineta Transportation Institute



SNCF France 1st HSR 1981

Approximately 3 hrs travel time

Lines built : alignment

- Paris Lyon:
- Paris Tours:
- Paris Calais:
- Lyon Marseille:
- Paris Metz:
- Paris London:
- London Bruxelles

Under construction

- Dijon Mulhouse
- Metz Strasbourg
- Tours Bordeaux

Distance	Trip time	old
----------	-----------	-----

427 km	2hr	3hr 50min
282 km	1hr 10min	2hr 15min
329 km	1hr 30min	3hr

251 km 1hr 40min 3hr 300 km 1hr 25min 2hr 45min (480 km) 2hr 15min 6hr 30min

(~350 km) 2hr 5hr

425km (2012) 96 km (2014) 303 km (2015)

France: Speed records

- Long distance: 1067 km in 3hr 29min → average speed 305 kph!
 (TGV Réseau: Calais to Marseille May 26; 2001)
- **Top speed:** 574.8 kph (April 3rd; 2007)



Train-Consist:

- •Two TGV-EST locomotives and two powered Jacobs bogies (AGV).
- •12 powered axles of 16 total
- •Total power 20 MW!

Next Generation TGV = AGV

- Major differences:
 - Distributed power (EMU rather than locomotive design)
 - Powered Jacobs-Bogie
 - Reduced axle load
 - Permanent magnet motors (synchronous motors)
 - Improved aero-dynamics
 - More passenger space (no locomotive)





DB Germany 1st HSR 1991

Most HSR lines are operated at 250 kph
Only lines with max speed 300 kph are listed here

Lines built :

- Frankfurt Köln: 177 km
- Ingolstadt Nürnberg: 89 km

Under construction

- Ebensfeld Erfurt: 122 km
- München-Leibzig-Berlin planned opening 2017

Germany: Rolling Stock

Туре	Design	Vmax	Trains	In Service
ICE-1	Siemens	280 kph	60	1982
ICE-2	Siemens	280 kph	44	1989
ICE-3	Siemens	330 kph	72	2000



ICE-2

ICE-3



FS Italy 1st HSR 2005 (300kph)

Italy has an extensive alignment of 200+ kph. It had trains running at 200 to 250 kph starting in the 1970ies.

Lines built :

Roma - Napoli:

• Turin - Novara:

Milano – Treviglio:

Padua - Mestre:

Distance Trip time note

200 km 1hr 30min 25 kV

84 km 25 kV

24 km 3 kVdc

24 km 3 kVdc

Under construction

Milano - Bologna - Firenze

Italy: Rolling Stock

Туре	Design	Vmax	Trains	In Service
ETR 500 (P)	Ansaldo/Bombardier	300 kph	60	1982



Congressionally Designated Steel Wheel on Rail Systems

	Total
System	Cost
New York (Empire)	\$1.5
Pennsylvania (Keystone)	\$1.3
New England Rail	\$2.8
Southeast High Speed Rail	\$4.9
South Central Corridor	\$2.9
Florida High Speed Rail	\$14.4
Midwest Regional Rail	\$8.6
Ohio-Cleveland Hub	\$3.9
California High Speed Rail	\$33.0
Pacific Northwest	\$2.4
Gulf Coast	\$5.2
Total Costs	\$80.9

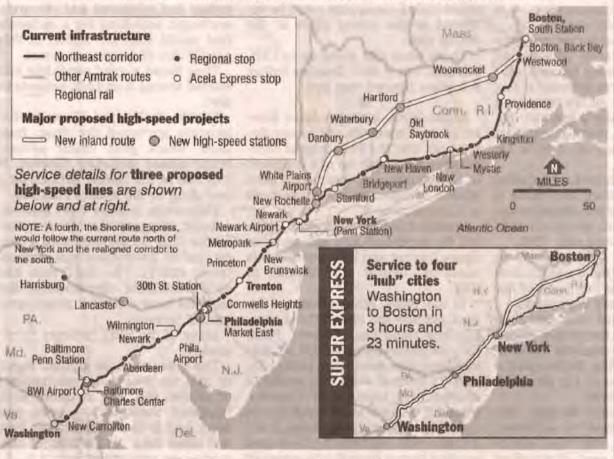
(All costs in 2007\$

Intermediate and High Speed Rail Corridor Designations



Amtrak's High-Speed Plan for the Northeast Corridor

On Tuesday, Amtrak detailed a plan for bringing high-speed rail service to the Northeast Corridor by 2040. The plan calls for dedicated high-speed tracks along the entire corridor, as well as a new inland route north of New York. The cost would be about \$117 billion.







JOHN TIERNO / Staff Artist

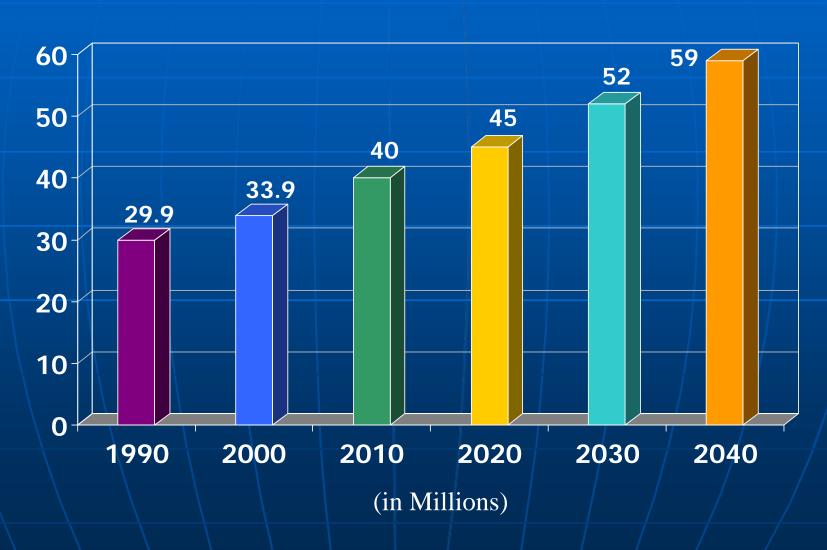
California High-Speed Rail Authority

- Authorized by legislation in 1996
- Nine-member authority board five appointed by Governor, two by State Senate, two by State Assembly
- Budget expended in state/federal funds to date, \$200+M
- Program level Environmental Clearance certified on July 9, 2008

CHSRA 2009 Fiscal Summary

- Business plans by Charles River Associates, 2001, expanded upon by Cambridge Systematics, 2008
- Expected performance, at \$55 per direction, of the starter line from Anaheim via Los Angeles, the Central Valley, Gilroy, San Jose, to San Francisco:
 - Completion 2018-2020
 - Ridership 45 to 55 million per year
 - Gross revenue \$2.4B
 - Net after O and M \$1.1B
- Design, construction and rolling stock (year of construction values)
 - Federal \$17 to \$19B
 - State \$9 B
 - Public/private partnership \$10 to \$12B
 - Local cost sharing \$4 to \$5 B

California's Existing & Projected Population



Sources: 1990 and 2000 - U.S. Census Bureau; Projections - CA Dept. of Finance, 1998

HIGH-SPEED TRAIN TRAVEL TIMES

■ High-speed trains will provide Californians with safe, predictable, consistent and competitive region-to-region transportation.

Travel Time (Hrs:Min)									
	Los Angeles	San Francisco	San Jose	San Diego	Sacramento	Fresno	Bakersfield	Riverside	Anaheim
Los Angeles	N/A	2:38	2:09	1:18	2:11	1:24	0:54	0:33	0:20
San Francisco	2:38	N/A	0:30	3:56	1:06	1:20	1:51	3:10	2:57
San Jose	2:09	0:30	N/A	3:27	0:52	0:51	1:21	2:41	2:28
San Diego	1:18	3:56	3:27	N/A	3:29	2:42	2:12	0:48	N/A
Sacramento	2:11	1:06	0:52	3:29	N/A	0:53	1:23	2:43	2:37
Fresno	1:24	1:20	0:51	2:42	0:53	N/A	0:37	1:56	1:43
Bakersfield	0:54	1:51	1:21	2:12	1:23	0:37	N/A	1:26	1:13
Riverside	0:33	3:10	2:41	0:48	2:43	1:56	1:26	N/A	N/A
Anaheim	0:20	2:57	2:28	N/A	2:37	1:43	1:13	N/A	N/A

Sources of HSR Ridership (Interregional Trips)



Created by Mineta Transportation Institute

California's 2050 population estimated at 60M+ Alternatives to meet that need:

Key variables	Highway/Airport Alternatives: 3,000 added lanes/miles of freeway and 2 new international airports	California High Speed Rail Alternative: 790 miles of California High Speed Rail		
Cost	\$100 Billion	\$40 Billion		
Capacity beyond 2050	None	Adequate until 2100		
Energy	22 million barrels of petroleum per year more than HSR	Electric power: 1/5 the energy of a car, 1/3 energy of a plane per seat/mile		
Pollution	Creates 18 billion more pounds per year of CO ₂ than HSR	Base Case		
Safety	43,000 people killed and hundreds of thousands injured on US highways in 2007 Created by Mineta Transportation	No fatalities in 45 years of Japanese Shenkansen and more than 25 years of French		

ECONOMIC BENEFITS

Like past major infrastructure projects – California's water, university and highway systems – the high-speed train system would be an economic stimulant and smart investment in California's infrastructure.

- Creating 160,000 construction-related jobs lasting decades.
- High-speed trains improve California's economy, resulting in an additional 450,000 new permanent jobs by 2035.
- Cost benefit analysis based upon "investment grade" ridership forecasts concluded that the high-speed train system benefits would be more than two times its cost.



California High-Speed Train Project





790 Miles Long

26 Stations

150 Miles of Bridges, Viaducts, and Elevated Structures











35 Miles of Tunnels

610 Grade Separations

510,000 Square Yards of Retaining Walls

110 Power Supply, Switching and Paralleling Sub-Stations

Statistics

Januarelly City

ian Diego 🛑 🐧

California High-Speed Train Project





215 Million Cubic Yards of Earthwork

9.2 Million Cubic Yards of Concrete

4.5 Million Tons of Steel

1,600 Miles of Track

2,400 Miles of Electrical and Communication Cables

126,000 Construction Jobs

14,000 Operations and Maintenance Jobs

32,000 Engineering and Management Jobs







Statistics



Anaheim, CA



Fresno, CA

Program Management



Environmental Milestones Schedule

	Assistred Weight	5%		10%		3%	22	125	33%	5%	10%	2%	100%
SectionActivity	Plan Actual/Forecast % complete	Scoong Report	Mand Moretay to Approve Parketon of the AA Report	Relative Pertiminary AA Report	Seerd Briefing to Approve Supplemental AA Report	Release Eupolomeetal AA Report	Tecnnical Reports	Admin Distr ERVEIS	15% Design	Droft EIRIEIS	Final EIR/EIS	Noorsoa	Percent Complete Lowers &CD.7500
San Francisco - Sen Jose	Plan	May 109	Apr. 8, 2010	Acr. "5	du . 1, 2010	J61,110	Sept. 10	Gept. 710	Dec: 111	Dec 10	July 19	Sept. 11	
50 mtes	Adjan/Francist	546-10A	ACRES TO A	Apr. 10 A	AUQ. 5. 2010	419,10	Nos. Ou	Skpt. "to	Dec. 10	Dec. 42	udy "It	Sept. 11	
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RPI milites	Actual Follows:	Mgr. 10A	Apl. 8, 2015.	Apr. 10 A	Avc. 5, 2010	Aug. P.C	No. 40	8546.40	Dec 10	Dec. 10	JUS 11	Sept. 11	
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112 e Ka	Actual VEnteropes	Mer. 10 A	Acr 3,2010.	June 10 A	Sept. 2, 2010	Sept. 115	New '10	Sept '10	Det. 1(2)	Jan 11	LACTO TO	Sept 12	
	N. October	103%		100%		25%	63%	56%	30%	2%	000	0%	49%
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0° miles	ATMINISTRATIONS	Mu-116 A	Bopt 2, 2010	Sept. 110	904.4,2010	Dec. '10'	Sept. 11	3ept. 111	Nos "1	Dec. 11	June 42	Sept 12	
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60 miles	AdjustForecast	MW 10 A	Nº 840.4	Jul. 115.A	Sept. 2, 2010	Sept. 10	Dec Mo	Dec 10	Jan m	364.711	06, 21	Dec. 111	
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Allement Octa de Ball Project	Flu:	Feb. 110	Nov. 4, 2010	Dec Yo	Mar. 3, 2511	Mar. 11	Nev. Y-1	No. 111	Dec. 11	No. 12	8491.72	Jec. 12	
SS milio	Accord Torrecord	WATER ST	nei 7, 2010	-Dct, 103	Box 4.2010	Dec. 10	Feb. 75	Fec."2	Apr. 112	May 12	Mar 117	May 113	
	30 Comprete	400%		28%		2%	765	0%	- 15	08	2%	184	29
A Nahari													





San Francisco to San Jose - 50 miles

Task Description	Planned	Actual /	Planned To	Physical %	1000			3 5 5 5 11 12
	Finish	Forecast Finish	Date %	Complete	/10	FY 10/11	FY 11/12 FQ1 FQ2 FQ3 FQ4 FQ1	FY 12/13
Scoping Report	29-May-09	31-Mar-10 A	100	100	rus rus	FQ1 FQ2 FQ3 FQ4	POT POZ POS POS PO	FUZ FUS FU
Initial Board Briefing	08-Apr-10	08-Apr-10 A	100	100	*			
Board Briefing to Approve Release of AA Report	08-Apr-10	08-Apr-10 A	100	100	*			
Release Preliminary AA Report	30-Apr-10	30-Apr-10 A	100	100	8			
Board Briefing to Approve Supplemental AA Report	01-Jul-10	05-Aug-10	0	0		•		
Release Supplemental AA Report	30-Jul-10	31-Aug-10	25	25		t in a		
Administrative Draft EIR/EIS	30-Sep-10	30-Sep-10	50	50	E			
Technical Reports	30-Sep-10	30-Nov-10	50	50				htt
15% Design	31-Dec-10	31-Dec-10	55	55				
Draft EIR/EIS	31-Dec-10	31-Dec-10	0	0				
Final EIR/EIS	29-Jul-11	29-Jul-11	0	0				
NOD/ROD	30-Sep-11	30-Sep-11	0	0				
Progress Complete Toward NOD/ROD	30-Sep-11	30-Sep-11	52	52				



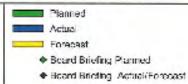




San Jose to Merced - 120 miles

ask Description	Planned	Actual /	Planned To	Physical %		100		
	Finish	Forecast Finish	Date %	Complete	FO3FO4	FY 10/11	FY 11/12 4 FQ1 FQ2 FQ3 FQ4	FY 12/13
Initial Board Briefing	03-Dec-09	03-Dec-09 A	100	100				
Scoping Report	30-Oct-09	31-Mar-10 A	100	100				
Board Briefing to Approve Release of AA Report	06-May-10	03-Jun-10 A	100	100	••			
Release Preliminary AA Report	31-May-10	10-Jun-10 A	100	100	-			
Board Briefing to Approve Supplemental AA Report	05-Aug-10	07-Oct-10	0	0	and the same	• •		
Release Supplemental AA Report	31-Aug-10	29-Oct-10	0	0		•		
15% Design	31-Dec-10	31-Dec-10	65	65				
Administrative Draft EIR/EIS	29-Apr-11	29-Apr-11	25	25				
Technical Reports	29-Арг-11	29-Apr-11	20	20			The Print of	
Draft EIR/EIS	29-Jul-11	29-Jul-11	0	0				
Final EIR/EIS	29-Feb-12	29-Feb-12	0	0				
NOD/ROD	30-Apr-12	30-Apr-12	0	0				
Progress Complete Toward NOD/ROD	30-Apr-12	30-Арг-12	47	47				







Merced to Fresno - 65 miles

ask Description	Planned	Actual /	Planned To	Physical %	SPE S			No. of the last
	Finish	Forecast Finish	Date %	Complete	10	FY 10/11	FY 11/12	FY 12/13
13:18 18:6					FQ3 FQ4	FQ1 FQ2 FQ3 FQ4	FQ1 FQ2 FQ3 FQ4	FQ1 FQ2 FQ3 FG
Initial Board Briefing	03-Dec-09	03-Dec-09 A	100	100				
Scoping Report	31-Mar-10	31-Mar-10 A	100	100				
Board Briefing to Approve Release of AA Report	08-Apr-10	08-Apr-10 A	100	100				
Release Preliminary AA Report	26-Apr-10	26-Арг-10 А	100	100				
Board Briefing to Approve Supplemental AA Report	03-Jun-10	05-Aug-10	0	0	•	•		
Release Supplemental AA Report	30-Jun-10	31-Aug-10	0	0		0		
Administrative Draft EIR/EIS	31-Aug-10	30-Sep-10	50	50		-		
Technical Reports	30-Aug-10	30-Nov-10	50	50				
15% Design	30-Sep-10	31-Dec-10	45	45				
Draft EIR/EIS	30-Nov-10	31-Dec-10	0	0				
Final EIR/EIS	30-Jun-11	31-Jul-11	0	0			Ļ	
NOD/ROD	31-Aug-11	30-Sep-11	0	0			-	
Progress Complete Toward NOD/ROD	31-Aug-11	30-Sep-11	47	47				



Status Date: June 30, 2010

Planned
Actual
Forecast

Board Briefing Planned

Board Shefing Actual/Forecast



Fresno to Bakersfield - 110 miles

ask Description	Planned	Actual /	Planned To	Physical %	100			25.5		2,53	
	Finish	Forecast Finish	Date %	Complete	110		FY 10/11		FY 11/12	-5 (19)	FY 12/13
Initial Board Briefing	03-Dec-09	03-Dec-09 A	100	100	FW3	FU4	FQ1 FQ2 FQ3 FQ	4 FQ1	-Q2 FQ3 F	Q4 FQ	1 FQ2 FQ3 FQ
Scoping Report	31-Mar-10	31-Mar-10 A	100	100				1			
Board Briefing to Approve Release of AA Report	03-Dec-09	03-Jun-10 A	100	100		•					
Release Preliminary AA Report	31-Mar-10	30-Jun-10 A	100	100				1			
Board Briefing to Approve Supplemental AA Report	03-Jun-10	02-Sep-10	0	0		•	tor to				
Release Supplemental AA Report	30-Jun-10	16-Sep-10	0	0			0				
Administrative Draft EIR/EIS	30-Sep-10	30-Sep-10	50	50							
15% Design	31-Aug-10	31-Oct-10	50	50							
Technical reports	30-Sep-10	30-Nov-10	50	50							
Draft EIR/EIS	31-Jan-11	31-Jan-11	0	0					-		
Final EIR/EIS	31-Jul-11	31-Jul-11	0	0							
NOD/ROD	30-Sep-11	30-Sep-11	0	0					40,200		
Progress Complete Toward NOD/ROD	30-Sep-11	30-Sep-11	49	49							







Bakersfield to Palmdale - 85 miles

ask Description	Planned	Actual /	Planned To					24.1414		-	- Part	-21	100	-
	Finish	Forecast Finish	Date %	Complete	10 FQ3	FQ4	FQ1 F	FY 10/11	FO4	FO1 F	FY 11/	12 EO4	O1 (E0	FY 12/13 2 FQ3 FQ
Scoping Report	31-Mar-10	31-Mar-10 A	100	100					-				Q I I I	2 1 43 1 4
Initial Board Briefing	06-May-10	01-Jul-10	100	100		•			a remin					
Board Briefing to Approve Release of AA Report	05-Aug-10	02-Sep-10	0	0			••							
Release Preliminary AA Report	31-Aug-10	30-Sep-10	55	55										
Board Briefing to Approve Supplemental AA Report	07-Oct-10	04-Nov-10	0	0			••							
Release Supplemental AA Report	30-Nov-10	31-Dec-10	0	0				-						
Administrative Draft EIR/EIS	30-Sep-11	30-Sep-11	3	3										
Technical Studies	30-Sep-11	30-Sep-11	0	0										
15% Design	30-Nov-11	30-Nov-11	5	5										
Draft EIR/EIS	31-Dec-11	31-Dec-11	0	0	1									
Final EIR/EIS	29-Jun-12	29-Jun-12	- 0	0										
NOD/ROD	30-Sep-12	30-Sep-12	0	0								-		
Progress Complete Toward NOD/ROD	30-Sep-12	30-Sep-12	21	21										







Palmdale to Los Angeles - 60 miles

Fask Description	Planned Finish	Actual / Forecast Finish	Planned To Date %	Physical % Complete	110	1	FY 10/11		F	Y 11/12		FY	12/13
Scoping Report	20 Jun 00	31-Mar-10 A	100	Complete 100	FQ3 FQ	4 FQ1	FQ2 FQ3	FQ4 F	21 FQ2	FQ3 FQ	4 FQ1	FQ2 FC	13 FQ4
acoping Report	20-Jun-08	51-Mar-10 A	100	100									
Initial Board Briefing	01-Apr-10	01-Apr-10 A	0	0	*								
Board Briefing to Approve Release of AA Report	06-May-10	08-Jul-10	0	0	•								
Release Preliminary AA Report	31-May-10	30-Jul-10	100	97		+						The second	
Board Briefing to Approve Supplemental AA Report	05-Aug-10	02-Sep-10	0	0		••							
Release Supplemental AA Report	31-Aug-10	30-Sep-10	0	0		-							
Administrative Draft EIR/EIS	29-Oct-10	31-Dec-10	30	30									
Technical Reports	29-Oct-10	31-Dec-10	30	30			_			W.			
15% Design	29-Oct-10	31-Jan-11	40	40							and and a		
Draft EIR/EIS	31-Jan-11	31-Mar-11	0	0							10.00		
Final EIR/EIS	31-Aug-11	31-Oct-11	0	0			-				1		
NOD/ROD	31-Oct-11	30-Dec-11	0	0	15.10								
Progress Complete Toward NOD/ROD	31-Oct-11	30-Dec-11	41	41									







Los Angeles to Anaheim - 30 miles

ask Description	Planned	Actual /	Planned To		100	1		1	CALL B			623	185				ACT OF
	Finish	Forecast Finish	Date %	Complete	110	IFO.	-		Y 10/1		-	F	Y 11/	12	-	lana.	FY 12/13
Initial Board Briefing	04-Feb-10	04-Feb-10 A	100	100	\$	FU4	FU	ITFQ	2 FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1	FQ2	FQ3 FC
				0.19			No.										
Board Briefing to Approve Release of AA Report	04-Feb-10	04-Feb-10 A	100	100	*												
Scoping Report	31-Aug-09	31-Mar-10 A	100	100													
Release Preliminary AA Report	24-Apr-10	24-Apr-10 A	100	100		8											
Board Briefing to Approve Supplemental AA Report	03-Jun-10	08-Jul-10	100	100		•						13					
Release Supplemental AA Report	30-Jun-10	30-Jul-10	100	95			•				1						
15% Design	31-Aug-10	31-Aug-10	60	60					-				100				
Administrative Draft EIR/EIS	30-Sep-10	30-Sep-10	45	45													
Technical Reports	30-Sep-10	30-Nov-10	50	50										Ī		on to the	
Draft EIR/EIS	31-Jan-11	31-Jan-11	0	0			E					1		-			
Final EIR/EIS	31-Jul-11	31-Jul-11	0	0	1		-				7		-			The same	
NOD/ROD	30-Sep-11	30-Sep-11	0	0							=						
Progress Complete Toward NOD/ROD	30-Sep-11	30-Sep-11	56	56													







Los Angeles to San Diego - 167 miles

Task Description	Planned	Actual /	Planned To	Physical %	0.00	va				3 5/10			8		Line Free
	Finish	Forecast Finish	Date %	Complete	110	EO1	F	10/1	EO.	EOATI	FY 1	1/12	04	-04	FY 12/13
Initial Board Briefing	04-Feb-10	04-Feb-10 A	100	100	\$	rqi	FU	FUS	FQ4	rui	UZ F	QSF	W4 I	-Q1 F	Q2 FQ3 F0
Scoping Report	30-Jun-10	30-Jun-10 A	100	100											
Board Briefing to Approve Release of AA Report	01-Jul-10	05-Aug-10	0	0		٠									
Release Preliminary AA Report	30-Jul-10	30-Sep-10	80	80				and a					5		
Board Briefing to Approve Supplemental AA Report	06-Jan-11	06-Jan-11	0	0	1			3							
Release Supplemental AA Report	31-Jan-11	31-Jan-11	0	0				-							
Technical Reports	31-Aug-12	31-Dec-12	0	0											4
Administrative Draft EIR/EIS	31-Aug-12	31-Dec-12	0	0										-	
15% Design	31-Aug-12	29-Mar-13	3	3	-										
Draft EIR/EIS	28-Feb-13	31- M ar-13	0	0											
Final EIR/EIS	30-Aug-13	30-Aug-13	0	0											+
NOD/ROD	31-Dec-13	31-Dec-13	0	0				With the last				To the second		The state of	
Progress Complete Toward NOD/ROD	31-Dec-13	31-Dec-13	18	18											



Status Date: June 30, 2010

Planned
Actual
Forecast

Board Briefing Planned

Board Briefing Actual/Forecast



Merced to Sacramento - 110 miles

■ Forecast

Board Briefing Planned
 Board Briefing Actual/Forecast

ask Description	Planned	Actual /		Physical %	-			
	Finish	Forecast Finish	Date %	Complete	10 E02 E04	FY 10/11	FY 11/12 FQ1 FQ2 FQ3 FQ4	FY 12/13
Scoping Report	26-Feb-10	30-Apr-10 A	100	100	ras ras	real res res res	Full Fuz Fus FQ4	rui ruz rus ru
Initial Board Briefing	02-Sep-10	06-May-10 A	100	100		*		
Board Briefing to Approve Release of AA Report	03-Feb-11	02-Dec-10	0	0		••		
Release Preliminary AA Report	28-Feb-11	31-Jan-11	16	16		•		
Board Briefing to Approve Supplemental AA Report	05-May-11	03-Feb-11	0	0		• •		
Release Supplemental AA Report	31-May-11	28-Feb-11	0	0				
Administrative Draft EIR/EIS	30-Sep-11	30-Apr-12	0	0				THE WATER
Technical Reports	30-Sep-11	30-Apr-12	0	0				
15% Design	31-Oct-11	31-Jul-12	1	1	-			-
Draft EIR/EIS	31-Jan-12	31-Oct-12	0	0				
Final EIR/EIS	30-Nov-12	30-Jun-13	0	0				
NOD/ROD	29-Mar-13	30-Aug-13	0	0				
Progress Complete Toward NOD/ROD	29-Mar-13	31-Aug-13	8	8				



Altamont Corridor Rail Project - 85 miles

Task Description	Planned	Actual /	Planned To			A - 1 5	The state of		
	Finish	Forecast Finish	Date %	Complete	FO3 FO4	FO1/FO2	10/11	FQ1 FQ2 FQ3 FQ4	FY 12/13
Scoping Report	26-Feb-10	31-Mar-10 A	100	100	10010	TQT FQ2	FWS FW	Feli Feez Fees Fees	rui ruz rus rus
Initial Board Briefing	01-Jul-10	06-May-10 A	100	100					
Board Briefing to Approve Release of AA Report	04-Nov-10	07-Oct-10	0	0		•			
Release Preliminary AA Report	31-Dec-10	29-Oct-10	25	25		+-			
Board Briefing to Approve Supplemental AA Report	03-Mar-11	04-Nov-10	0	0		•	•		
Release Supplemental AA Report	31-Mar-11	31-Dec-10	0	0		=		Providential Control	
Administrative Draft EIR/EIS	30-Nov-11	29-Feb-12	0	0					
Technical Reports	30-Nov-11	29-Feb-12	0	0					
15% Design	30-Dec-11	30-Apr-12	1	1					
Draft EIR/EIS	31-Mar-12	31-May-12	0	0					
Final EIR/EIS	28-Sep-12	29-Mar-13	0	0					
NOD/ROD	31-Dec-12	31-May-13	0	0					
Progress Complete Toward NOD/ROD	31-Dec-12	31-May-13	9	9					





- Board Briefing Planned
- ◆ Board Briefing: Actual/Forecast

Contact Information

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